

ORDINANCE NO. 2019-03

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING  
FISCAL YEAR 2019-2020 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2019-2020 Budget for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020, establishing:

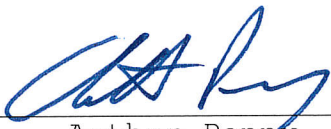
THE FOLLOWING ESTIMATED REVENUES AND APPROPRIATIONS:

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 208,260	\$ 1,577,525	\$ 10,705
ESTIMATED REVENUES:			
AD VALOREM TAX	2,237,415		
FRANCHISE TAXES	528,100		
UTILITY TAXES	908,900		
SALES AND USER TAXES	70,000	657,000	
LICENSES & PERMITS	385,400		
INTERGOVERN- MENTAL	1,479,035		
USER FEES			1,476,400
FINES AND FORFEITURES	6,000		
GRANT PROCEED- PUBLIC SAFETY		56,250	
MISCELLANEOUS	<u>59,500</u>	<u>91,850</u>	<u>63,050</u>
TOTAL ESTIMATED REVENUES & FUND BALANCES	\$5,882,610	\$2,382,625	\$1,550,155

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
APPROPRIATIONS:			
GENERAL GOVERNMENT	\$ 907,990	\$ 208,600	
PUBLIC SAFETY	4,080,605	1,616,000	
PHYSICAL ENVIRONMENT	12,000	428,025	1,521,050
PUBLIC WORKS & TRANSPORTATION	847,015	85,000	
HUMAN SERVICES	4,650		
CULTURE AND RECREATION	<u>30,350</u>	<u>45,000</u>	<u>                    </u>
TOTAL APPROPRIATIONS	\$5,882,610	\$2,382,625	\$1,521,050
RESERVES	<u>0</u>	<u>0</u>	<u>29,105</u>
TOTAL APPROPRIATIONS AND RESERVES	\$5,882,610	\$2,382,625	\$1,550,155

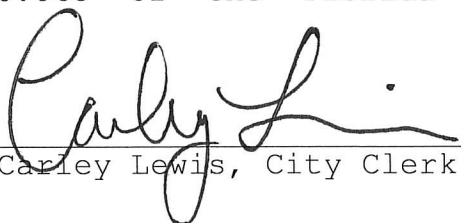
SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 9, 2019 second reading of the Ordinance, and final adoption on September 16, 2019, at a Special Meeting of the City Commission.

ATTEST:

  
 \_\_\_\_\_  
 Arthur Penny, Mayor

  
 \_\_\_\_\_  
 Carley Lewis, City Clerk

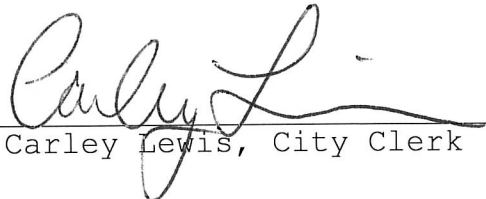
THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.

  
 \_\_\_\_\_  
 Carley Lewis, City Clerk

PASSED ON FIRST READING AUGUST 27<sup>TH</sup>, 2019.

PASSED ON SECOND READING SEPTEMBER 9<sup>TH</sup>, 2019.  
(First Public Hearing)

PASSED ON THIRD AND FINAL READING SEPTEMBER 16<sup>TH</sup>, 2019.  
(Second Public Hearing)

  
Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.

  
Julia Mandell, City Attorney